



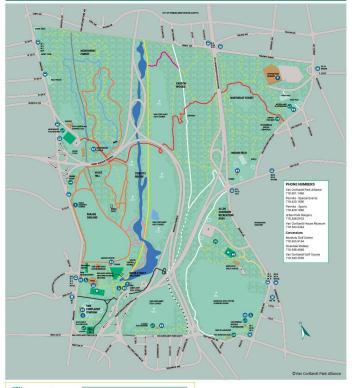
FY 22 Annual Report

Van Cortlandt Park

- Third largest park in NYC
- Located in northwest corner of the Bronx, the fastest growing borough
- 1,146 acres of recreational, historical and ecologically important resources
- Used by over 2.6 million visitors each year
- 600 acres of forested land
- 20+ miles of hiking, walking and running trails



VAN CORTLANDT PARK





The Van Cortlandt Park Alliance works in close partnership with the Department of Parks & Recreation to preserve, support, and promote the recreational, ecological, and historical value of the Park. For more information, visit vancortlandt.org.







Preserves Promotes Supports

Recreation Ecology History

of Van Cortlandt Park in partnership with NYC Parks



Van Cortlandt Park Alliance Programs

Community Stewardship

- Community Volunteer Days
- Trail Work/Water Chestnut Wednesdays
- Forest Fridays
- Vital Volunteers

History & Arts

- Enslaved People Project
- Barefoot Dancing

Environmental Education

- Garden 2 Market Internship
- Urban Eco Teens Internship
- Family Fun Days
- Van Cortlandt Adventures
- Nature Hikes and Tours

Research

- Angler Survey
- Biodiversity Flora and Fauna
- Japanese Knotweed Study
- Tibbetts Brook Water Quality Monitoring

Maintenance & Restoration Work*

- Natural Areas: Woods and Water
- Cross Country Course
- Hiking Trails

* VCPA works to assist NYC Parks on these projects.

Environmental Advocacy

- Daylighting Tibbetts Brook
- Funding for NYC Parks



FY22 Program Numbers

- 1,267 volunteers completed over 3,800 hours of community service
- 1,238 students participated in our education programs
- 3,544 people enjoyed our free community and cultural events
- 38 high school and college students were employed through our internship programs







FY22 FINANCIALS

REVENUE	Amount	Percentage
Foundations and Organizations	\$200,516	16.84%
Government	\$268,328	22.54%
Corporations	\$105,537	8.86%
Individuals	\$78,202	6.57%
Fundraising Events and Fee for Service*	\$135,625	11.39%
Inkind	\$402,481	33.80%
TOTAL	\$1,190,689	100.00%

^{*}Includes interest of \$730

EXPENSES	Amount	Percentage
Programs	\$918,345	74.46%
Management & General	\$176,901	14.34%
Fundraising	\$138,118	11.20%
TOTAL	\$1,233,364	100.00%

PROGRAM EXPENSES	Amount	Percentage
Cultural (Enslaved People Project)	\$82,829	9.02%
Environmental Education	\$331,262	36.07%
Fields & Trails	\$258,180	28.11%
Natural Areas	\$246,074	26.80%
TOTAL	\$918,345	100.00%

Fundraising Events and Fee for Service* \$135,625 (11%) Fundraising Events and Fee for Service* \$135,625 (11%) Fundraising Events and Fee for Service* \$135,625 (11%)

FY22 Expenses



FOUNDATION & CORPORATE

Listed from greatest to smallest.

NYC Green Relief & Recovery Fund

Courts of Dreams

Lily Auchincloss Foundation

Con Edison

The Sarah K. de Coizart Article TENTH

Perpetual Charitable Trust

Horace Mann School

Valentine Perry Snyder Fund

Ethical Culture Fieldston School

Edward F. and Sheri G. Leonard

Patagonia

TD Bank Charitable Foundation

Bronx Council on the Arts

Hyde & Watson

New Yankee Stadium Community Benefits

Fund

SMPS Family Fund

Urban Forestry Organization

SAR Academy/SAR High School

BronxCare Health System

Montefiore/Einstein

Van Cortlandt Track Club

Groundwork Hudson Valley

Manhattan College

Miranda Family Fund

Laura J. Niles Foundation

Schoellerman Foundation

Dr. Robert and Tina Sohn Foundation Bronx Council for Environmental Quality

GOVERNMENT

Listed alphabetically.

NYC Civic Corps

NYC Council -- Clean Up

NYC Council – A Greener NYC

NYC Council - Local Initiatives

NYC Council -- Parks Equity

NYC Department of Cultural Affairs/Cultural Development Fund

NYC Department of Cultural Affairs/Cultural Immigrant Initiative

NYC Department of Education

NYC Department of Environmental Protection

NYS Department of Environmental Conservation

FOUNDATION & CORPORATE (cont.)

Riverdale Country School

AAIS/Athletic Association of Independent Schools

The City Gardens Club of New York City

Collegiate School

Fred Roger Productions

Fullgraf Foundation

Lemle & Wolff

Metro Optics Eyewear

New York Presbyterian Hospital

INDIVIDUALS (\$1,000 - \$10,000)

Listed alphabetically.

Robert Baron

Barry Seager

Bob Bender and Loretta Nash

Amelia A. Bowes

Lisa Cintron and Ezra Borut

Linda R. Cox and John G. Robinson

Robert Egan and Gittel Koenig

Stephanie Ehrlich

Jacqueline Elias and Ethan Strell

Frances Beinecke Elston and Paul Elston

Victoria Berger-Gross and Family

Geoffrey and Sarah Gund

Kathryn Heintz

Judy Mills-Johnson

Drs. Tom and Rachel Kelly

Holly Leicht and Adam Weinstein

Felicity Nitz

Estate of Zlota Pacifici

Carol J. Samol

Robert Sanks

Schoellerman Foundation

James and Sandra Seo

Shandler Family

Doug Shulman and Susan Anderson

William Sossen Family Fund

Nina Habib and Parke Spencer

Amit and Hila Stern/Arion Fund

Terry Grant Stoeth

Stacey Wieder

For more information:

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